



# INFORMATION & TECHNOLOGY STATUS UPDATE

(Revised Slides 5, 16 & 17)

**May 29, 2018**

Tony Hunter, Chief Information Officer

# TECHNOLOGY ITEMS PENDING BOARD APPROVAL 2018-2019

June 2018	FY Q1 (July-Sept)	FY Q2 (Oct-Dec)	FY Q3 (Jan-March)	FY Q4 (April-June)
<ul style="list-style-type: none"> <li>ParentLink</li> <li>Pinnacle Gradebook</li> <li>Sprint IM</li> <li>Radio Repair</li> </ul>	<ul style="list-style-type: none"> <li>Panorama Climate Survey</li> <li>Virtual Enterprise Int'l</li> <li>National Academy (NAF)</li> <li>Solid Works Engineering</li> <li>NFTE (Entrepreneurship)</li> <li>GED Academy</li> <li>TABE/CASAS Assessments</li> </ul>	<ul style="list-style-type: none"> <li><b>RFP:</b> Identity Management</li> </ul>	<ul style="list-style-type: none"> <li><b>RFP:</b> Wide Area Network</li> <li><b>Next Steps:</b> Student Information System (SIS)</li> </ul>	<ul style="list-style-type: none"> <li>ParentLink</li> <li>Pinnacle Gradebook</li> <li>Naviance</li> </ul>
<ul style="list-style-type: none"> <li>LEAPS Software</li> <li>zSpace</li> <li>Plagiarism Detection Software</li> </ul>	<ul style="list-style-type: none"> <li><b>ITB:</b> Technical Contract Staffing</li> <li>eStore online payments</li> <li><b>RFI:</b> Single Sign On Contract</li> <li><b>ITB:</b> Cisco Telepresence</li> </ul>	<ul style="list-style-type: none"> <li><b>RFP:</b> Servers</li> </ul>	<ul style="list-style-type: none"> <li><b>RFP:</b> Internet Services</li> </ul>	
<ul style="list-style-type: none"> <li>Hardware/Software Maintenance</li> </ul>	<ul style="list-style-type: none"> <li><b>ITB:</b> Virtualization Software for Servers</li> <li>Defined Learning</li> </ul>	<ul style="list-style-type: none"> <li><b>RFP:</b> Backup Server Software</li> </ul>		<ul style="list-style-type: none"> <li>Hardware/Software Maintenance</li> </ul>
<ul style="list-style-type: none"> <li>Managed Print Services</li> <li>Off the shelf software licensing</li> </ul>	<ul style="list-style-type: none"> <li><b>ITB:</b> Midrange System TERMS &amp; Data WH</li> <li><b>SAP</b> Procurement Upgrade</li> </ul>			
<ul style="list-style-type: none"> <li><b>Hoonuit</b> (Atomic Learning)</li> <li><b>CANVAS</b> (Instructure)</li> <li>Independent Reading Tracking</li> </ul>	<ul style="list-style-type: none"> <li>SchoolCity</li> <li>iReady</li> <li>CodeHS</li> <li>Cidi Labs</li> <li>Global Cities</li> <li>Naviance</li> </ul>	<ul style="list-style-type: none"> <li>Certiport</li> </ul>		



# HARDWARE/SOFTWARE MAINTENANCE

FISCAL YEAR	INFORMATION & TECHNOLOGY SPENDING REQUESTS	OTHER DEPT SPENDING REQUESTS	TOTAL AGENDA AMOUNT	NET CHANGE
2014/15	\$7,531,667	\$1,369,513	\$8,901,180	10%
2015/16	\$5,112,952	\$1,646,136	\$6,760,088	-32%
2016/17	\$4,723,218	\$1,452,013	\$6,175,231	-9%
2017/18	\$4,675,179	\$2,273,800	\$6,948,979	11%
2018/19	<b>\$4,610,034</b>	<b>\$2,603,289</b>	<b>\$7,213,323</b>	<b>4%</b>

Spending Authority Requests to maintain contracts, licenses and renewals

Area Supported	2018-2019 Request	Net Change
Academics	\$1,383,346	
Business	\$5,503,304	
Hardware Maintenance	\$ 340,358	
<b>TOTAL</b>	<b>\$7,213,323</b>	<b>4% increase</b>



# SCHOOL/DISTRICT SOFTWARE EXPENDITURES

AREA SUPPORTED	FY 15-16	FY 16-17	FY 17-18 (Projected)	TOTAL
<b>Academics</b>	\$7,340,555	\$9,187,350	\$10,153,059	\$26,680,964
<b>Business Services</b>	\$3,202,569	\$6,137,612	\$8,967,216	\$18,307,397
<b>TOTAL</b>	<b>\$10,543,124</b>	<b>\$15,324,962</b>	<b>\$19,120,275</b>	<b>\$44,988,361</b>

Top 6 - Academics	Top 6 - Business
Florida Virtual School	Microsoft Productivity Software
iReady	Easy IEP for 504 Plan
CANVAS - Learning Management System	Pinnacle Gradebook
Elevation - ELL	ERP Financial & HR Upgrade
Learning.com - Digital Literacy	Focus Student System for Technical Colleges
Achieve 3000 - Language Arts/Literacy	Accelify - Medicaid Reimbursement Management

**Total includes all school and district purchases over three (3) years**

